

Covington Square 2002/2003 Operating Budget & Proposal			
	2001	2002 Actual (YTD)	2003 Proposed
Office Supplies	\$185.42	\$87.47	\$250.00
Newsletter	\$0.00	\$0.00	\$100.00
Parties/Picnic/Social	\$0.00	\$1,886.63	\$1,800.00
Pond Maintenance	\$0.00	\$655.00	\$17,000.00
Lawn Mowing Services	\$2,152.50	\$4,080.00	\$4,100.00
Electric	\$670.08	\$352.04	\$500.00
Legal	\$630.50	\$488.00	\$5,000.00
Insurance	\$733.00	\$733.00	\$733.00
Landscaping	\$4,323.17	\$7,244.67	\$7,000.00
Internet	\$208.40	\$123.40	\$125.00
Taxes	\$28.18	\$28.83	\$30.00
Mailbox Supplies/repairs	\$1,200.91	\$0.00	\$350.00
Entrance Info Signs	\$300.00	\$86.30	\$150.00
Snow Removal	\$2,785.00	\$3,000.00	\$3,500.00
US Postal Charges	\$225.00	\$157.00	\$175.00
sprinklers	\$729.55	\$1,378.46	\$500.00
storage	\$0.00	\$376.77	\$0.00
water/sewer	\$998.92	\$1,984.34	\$1,000.00
Total	\$15,170.63	\$22,661.91	\$42,313.00
	carry-over		(\$9,000.00)
	Budget Total		\$33,313.00
	Dues		\$236.26